



Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Acting Director

January 20, 2013

Honorable Speaker Judith Won Pat
I Mina Trenta Dos Na Liheslaturan Guahan
155 Hesler Street
Hagatna, Guam 96910

Dear Speaker Won Pat,

Transmitted herewith is our FY2013 1st Quarter Financial Report which ended December 31, 2012. This report along with the staffing pattern has been electronically sent to your office via email and will be posted on our agency website no later than January 30, 2013.

Should you have any questions, please contact Melva Cruz Limo at 475-6290

RAYMOND F.Y. BLAS
Director, Acting

2013 JAN 22 AM 9:41

Attachments:

Cc: BBMR
OPA

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 1/22/13
Time 9:30AM
Received by MH

32-13-31

RECEIVED
OFFICE OF PUBLIC ACCOUNTABILITY
BY: MH
DATE: 1/22/13
TIME: 920 AM PM

0031

DEPARTMENT OF PARKS AND RECREATION
 FY2013
 SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES
 AND FUND BALANCES (P.L.31-233)
 As of: December 31, 2012

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
Personnel	111	1,629,069.00	359,184.87	0.00	0.00	0.00	359,184.87	1,269,884.13
	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	666,959.00	125,117.06	0.00	0.00	0.00	125,117.06	541,841.94
Subtotal:		2,296,028.00	484,301.93	0.00	0.00	0.00	484,301.93	1,811,726.07
Operations		761,641.00	507,744.29	0.00	0.00	0.00	0.00	0.00
TOTAL		3,057,669.00	992,046.22	0.00	0.00	0.00	484,301.93	1,811,726.07

SPECIAL FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp/Enc.	3rd Qtr. Exp/Enc.	4th Qtr. Exp/Enc.	Total	Fund Balance
DPR POOL MAINTENANCE	349,211.00	229,898.34	0.00	0.00	0.00	229,898.34	119,312.66
DPR RESTROOMS MAINTENANCE	400,166.00	187,177.08	0.00	0.00	0.00	187,177.08	212,988.92
DPR PUBLIC SERVICE FUND	186,098.00	10,654.30	0.00	0.00	0.00	10,654.30	175,443.70
935,475.00	465,591.25	174,653.62	0.00	0.00	0.00	174,653.62	290,937.63
GRAND TOTAL:	4,458,735	1,594,430	0	0	0	1,086,685	2,610,409

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 Fiscal Year 2013
1st QUARTER FINANCIAL REPORT
December 31, 2012

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 178,258.00	\$ 42,597.86	\$ -	\$ -	\$ -	\$ 42,597.86	\$ 135,660.14
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 86,275.00	\$ 14,097.17	\$ -	\$ -	\$ -	\$ 14,097.17	\$ 72,177.83
Subtotal:		\$ 264,533.00	\$ 56,695.03	\$ -	\$ -	\$ -	\$ 56,695.03	\$ 207,837.97
Operations	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 133,844.00	\$ 30,644.09	\$ -	\$ -	\$ -	\$ 30,644.09	\$ 103,199.91
	240	\$ 57,000.00	\$ 10,869.98	\$ -	\$ -	\$ -	\$ 10,869.98	\$ 46,130.02
	250	\$ 10,467.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,467.00
	271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 242,962.00	\$ 206,518.00	\$ -	\$ -	\$ -	\$ 206,518.00	\$ 36,444.00
	362	\$ 287,368.00	\$ 244,263.00	\$ -	\$ -	\$ -	\$ 244,263.00	\$ 43,105.00
	363	\$ 30,000.00	\$ 15,449.22	\$ -	\$ -	\$ -	\$ 15,449.22	\$ 14,550.78
450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Subtotal:		\$ 761,641.00	\$ 507,744.29	\$ -	\$ -	\$ -	\$ 507,744.29	\$ 253,896.71
Division Total:		\$ 1,026,174.00	\$ 564,439.32	\$ -	\$ -	\$ -	\$ 564,439.32	\$ 461,734.68
Memorial Services	111	\$ 24,592.00	\$ 5,389.92	\$ -	\$ -	\$ -	\$ 5,389.92	\$ 19,202.08
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 8,425.00	\$ 1,771.43	\$ -	\$ -	\$ -	\$ 1,771.43	\$ 6,653.57
Division Total:		\$ 33,017.00	\$ 7,161.35	\$ -	\$ -	\$ -	\$ 7,161.35	\$ 25,855.65
Community Programs	111	\$ 229,833.00	\$ 58,302.62	\$ -	\$ -	\$ -	\$ 58,302.62	\$ 171,530.38
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 85,317.00	\$ 17,519.01	\$ -	\$ -	\$ -	\$ 17,519.01	\$ 67,797.99
Division Total:		\$ 315,150.00	\$ 75,821.63	\$ -	\$ -	\$ -	\$ 75,821.63	\$ 239,328.37
Pool and Beach	111	\$ 227,957.00	\$ 49,175.45	\$ -	\$ -	\$ -	\$ 49,175.45	\$ 178,781.55
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 96,658.00	\$ 20,087.98	\$ -	\$ -	\$ -	\$ 20,087.98	\$ 76,570.02
Division Total:		\$ 324,615.00	\$ 69,263.43	\$ -	\$ -	\$ -	\$ 69,263.43	\$ 255,351.57
Paseo Stadium	111	\$ 61,516.00	\$ 14,347.56	\$ -	\$ -	\$ -	\$ 14,347.56	\$ 47,168.44
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 22,551.00	\$ 5,103.38	\$ -	\$ -	\$ -	\$ 5,103.38	\$ 17,447.62
Division Total:		\$ 84,067.00	\$ 19,450.94	\$ -	\$ -	\$ -	\$ 19,450.94	\$ 64,616.06

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 Fiscal Year 2013
1st QUARTER FINANCIAL REPORT
December 31, 2012

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Parks Admin & Planning	111	\$ 98,371.00	\$ 11,536.55	\$ -	\$ -	\$ -	\$ 11,536.55	\$ 86,834.45
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 42,143.00	\$ 3,807.51	\$ -	\$ -	\$ -	\$ 3,807.51	\$ 38,335.49
Division Total:		\$ 140,514.00	\$ 15,344.06	\$ -	\$ -	\$ -	\$ 15,344.06	\$ 125,169.94
Historic Preservation (GF)	111	\$ 207,419.00	\$ 41,693.92	\$ -	\$ -	\$ -	\$ 41,693.92	\$ 165,725.08
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 82,197.00	\$ 12,249.90	\$ -	\$ -	\$ -	\$ 12,249.90	\$ 69,947.10
Division Total:		\$ 289,616.00	\$ 53,943.82	\$ -	\$ -	\$ -	\$ 53,943.82	\$ 235,672.18
Maintenance	111	\$ 535,207.00	\$ 122,429.52	\$ -	\$ -	\$ -	\$ 122,429.52	\$ 412,777.48
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 217,263.00	\$ 45,640.77	\$ -	\$ -	\$ -	\$ 45,640.77	\$ 171,622.23
Division Total:		\$ 752,470.00	\$ 168,070.29	\$ -	\$ -	\$ -	\$ 168,070.29	\$ 584,399.71
Territorial Parks Protection	111	\$ 65,916.00	\$ 13,711.47	\$ -	\$ -	\$ -	\$ 13,711.47	\$ 52,204.53
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 26,130.00	\$ 4,840.91	\$ -	\$ -	\$ -	\$ 4,840.91	\$ 21,289.09
Division Total:		\$ 92,046.00	\$ 18,552.38	\$ -	\$ -	\$ -	\$ 18,552.38	\$ 73,493.62
DPR POOL MAINTENANCE	240	\$ 349,211.00	\$ 229,898.34	\$ -	\$ -	\$ -	\$ 229,898.34	\$ 119,312.66
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 349,211.00	\$ 229,898.34	\$ -	\$ -	\$ -	\$ 229,898.34	\$ 119,312.66
DPR RESTROOMS MAINTENANCE	240	\$ 400,166.00	\$ 187,177.08	\$ -	\$ -	\$ -	\$ 187,177.08	\$ 212,988.92
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 400,166.00	\$ 187,177.08	\$ -	\$ -	\$ -	\$ 187,177.08	\$ 212,988.92
DPR PUBLIC SERVICES FUND	240	\$ 186,098.00	\$ 10,654.30	\$ -	\$ -	\$ -	\$ 10,654.30	\$ 175,443.70
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Total		\$ 186,098.00	\$ 10,654.30	\$ -	\$ -	\$ -	\$ 10,654.30	\$ 175,443.70
Dept. Total:		\$ 3,993,144.00	\$ 1,419,776.94	\$ -	\$ -	\$ -	\$ 1,419,776.94	\$ 2,573,367.06

DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 FY2013
1st QUARTER FINANCIAL REPORT
December 31, 2012
FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund / Admin 5101H122521E1101	111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	220	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00
	230	\$ 11,394.00	\$ 5,926.54	\$ -	\$ -	\$ -	\$ 5,926.54	\$ 5,467.46
	240	\$ 2,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100.00
	250	\$ 1,469.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,469.00
	290	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
363	\$ 2,569.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,569.00	
Subtotal:		\$ 27,532.00	\$ 5,926.54	\$ -	\$ -	\$ -	\$ 5,926.54	\$ 21,605.46

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Historic Preservation Fund Operations 5101H122521E1102	111	\$ 143,245.80	\$ 43,581.20	\$ -	\$ -	\$ -	\$ 43,581.20	\$ 99,664.60
	113	\$ 59,289.45	\$ 18,591.34	\$ -	\$ -	\$ -	\$ 18,591.34	\$ 40,698.11
	220	\$ 95,000.00	\$ 828.00	\$ -	\$ -	\$ -	\$ 828.00	\$ 94,172.00
	230	\$ 11,394.00	\$ 5,926.54	\$ -	\$ -	\$ -	\$ 5,926.54	\$ 5,467.46
	240	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
	450	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Subtotal:		\$ 334,429.25	\$ 68,927.08	\$ -	\$ -	\$ -	\$ 68,927.08	\$ 265,502.17

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DPR SPORTS COMPLEX EXTENSION (LWCF) 5101H112520SE101	230	\$ 103,630.00	\$ 99,800.00				\$ 99,800.00	\$ 3,830.00
	230	\$ -	\$ -				\$ -	\$ -
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal:		\$ 103,630.00	\$ 99,800.00	\$ -	\$ -	\$ -	\$ 99,800.00	\$ 3,830.00

TOTAL SUB-GRANTS	\$ 465,591.25	\$ 174,653.62	\$ -	\$ -	\$ -	\$ -	\$ 174,653.62	\$ 290,937.63
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DEPARTMENT OF PARKS AND RECREATION
P.L. 31-233 FY 2013

PRIOR YEAR OBLIGATIONS

VENDOR	Amount	Year	PO#	Inv./acct.
Advance Management	\$1,259.39	2011	P116A00108	60180
JCME International	\$484.14	2010	P106A07113	
Guahan Waste Inc.	\$416.25	2010		0392463
Hydra-air Pacific	\$278.00	2001		DEPA01
Golden Marketing	\$132.49	1999	PO#P996A55360	
Ten Tak Supply	\$315.05	2002	PO#P026A03991	D036

\$2,885.32

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: SUMMARY
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Increment		Benefits								TOTAL
									Amt.	(E+F+G+I) Subtotal	Retirement (J * 31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	
1	----	Director's Office	----	----	175,489	0	0	----	0	175,489	54,437	2,475	0	2,545	765	21,931	1,348	83,500	258,989
2	----	Memorial Services	----	----	24,592	0	0	----	0	24,592	7,628	495	0	357	153	0	0	8,633	33,225
3	----	Community Programs	----	----	245,673	0	0	----	0	245,673	76,208	3,959	0	3,562	1,224	18,397	1,208	104,558	350,231
4	----	Parks Admin & Planning	----	----	49,026	0	0	----	0	49,026	15,208	495	0	711	153	2,496	209	19,271	68,297
5	----	Maintenance #1	----	----	532,664	0	0	----	0	532,664	165,232	7,920	0	7,724	2,448	51,994	3,610	238,928	771,592
6	----	Maintenance #2	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
7	----	Paseo Stadium	----	----	31,287	0	0	----	0	31,287	9,705	495	0	454	153	2,503	192	13,502	44,789
8	----	Historic Preservation FED	----	----	0	0	5,992	----	0	65,916	20,447	989	0	956	306	8,070	418	31,186	97,101
9	----	Park Patrol	----	----	59,923	0	0	----	0	176,787	0	0	0	0	0	0	0	0	176,787
10	----	Park Seashore Patrol	----	----	176,787	0	0	----	0	227,957	70,712	4,452	0	3,305	1,377	29,483	2,135	111,465	339,422
11	----	Pool n Beach	----	----	227,957	0	0	----	0	#REF!	0	0	0	0	0	0	0	0	0
12	----	DIVISION #9	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
13	----	DIVISION #10	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
14	----	DIVISION #11	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
15	----	DIVISION #12	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
16	----	DIVISION #13	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	----	DIVISION #14	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
18	----	DIVISION #15	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	----	DIVISION #16	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
20	----	DIVISION #17	----	----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	1,523,398	0	5,992	----	0	#REF!	419,578	21,279	0	19,613	6,579	134,874	9,119	611,042	2,140,433

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	601	DIRECTOR (Uncl.)	CALVO, Peter S.	LL-04	60,850	0	0	N/A	0	60,850	18,876	495	0	882	153	1,683	226	22,315	83,165
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-05	26,736	0	0	N/A	0	26,736	8,294	495	0	388	153	6,517	0	15,846	42,582
3	608	PROPERTY CONTROL OFFICER	CORDOVA, Enrique C.	H-13	33,219	0	0	10/17/13	0	33,219	10,305	495	0	482	153	3,607	374	15,415	48,634
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-05	38,834	0	0	08/13/13	0	38,834	12,046	495	0	563	153	3,607	374	17,238	56,072
5	818	CASHIER II	RECRUITMENT	E-01	15,850	0	0	N/A	0	15,850	4,917	495	0	230	153	6,517	374	12,685	28,535
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	LL-01															
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	F-01															
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	J-01															
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	P-01															
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	175,489	0	0	----	0	175,489	54,437	2,475	0	2,545	765	21,931	1,348	83,500	258,989

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	601	DIRECTOR (Uncl.)	CALVO, Peter S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	0	0	0	0	0	0	0	0	
3	608	PROPERTY CONTROL OFFICER	CORDOVA, Enrique C.	0	0	0	0	0	0	0	0	
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	0	0	0	0	0	0	0	0	
5	818	CASHIER II	RECRUITMENT	0	0	0	0	0	0	0	0	
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	0	0	0	0	0	0	0	0	
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	0	0	0	0	0	0	0	0	
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	0	0	0	0	0	0	0	0	
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	0	0	0	0	0	0	0	0	
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: DIRECTOR'S OFFICE
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	601	DIRECTOR (Uncl.)	CALVO, Peter S.	LL-04	60,850	0	0	N/A	0	60,850	18,876	495	0	882	153	1,683	226	22,315	83,165
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	I-05	26,736	0	0	N/A	0	26,736	8,294	495	0	388	153	6,517	0	15,846	42,582
3	608	PROPERTY CONTROL OFFICER	CORDOVA, Enrique C.	H-13	33,219	0	0	10/17/13	0	33,219	10,305	495	0	482	153	3,607	374	15,415	48,634
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	N-05	38,834	0	0	08/13/13	0	38,834	12,046	495	0	563	153	3,607	374	17,238	56,072
5	818	CASHIER II	RECRUITMENT	E-01	15,850	0	0	N/A	0	15,850	4,917	495	0	230	153	6,517	374	12,685	28,535
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	LL-01															
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	F-01															
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	J-01															
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	P-01															
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:					175,489	0	0		0	175,489	54,437	2,475	0	2,545	765	21,931	1,348	83,500	258,989

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

Input by Department												
(A)	(B)	(C)	Special Pay Categories									(K)
			(D)	(E)		(F)	(G)	(H)	(I)	(J)	(D+E+F+G+H+I+J)	
				Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
Position No.	Position Number	Position Title	Name of Incumbent									
1	601	DIRECTOR (Uncl.)	CALVO, Peter S.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	606	PRIVATE SECRETARY (Uncl.)	ALEGARBES, Linda M.	0	0	0	0	0	0	0	0	
3	608	PROPERTY CONTROL OFFICER	CORDOVA, Enrique C.	0	0	0	0	0	0	0	0	
4	609	ADMINISTRATIVE SERVICES OFFICER	LIMO, Melva C.	0	0	0	0	0	0	0	0	
5	818	CASHIER II	RECRUITMENT	0	0	0	0	0	0	0	0	
6	602	DEPUTY DIRECTOR (Uncl.)	VACANT (Vice - G. Mantanane)	0	0	0	0	0	0	0	0	
7	604	ADMINISTRATIVE AIDE	VACANT (Vice - J. Eclavea)	0	0	0	0	0	0	0	0	
8	607	ADMINISTRATIVE ASSISTANT	VACANT (Vice - K. Peredo)	0	0	0	0	0	0	0	0	
9	707	CHIEF PLANNER	VACANT (Vice - J. Quinata)	0	0	0	0	0	0	0	0	
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MEMORIAL SERVICES
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc. Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	766	LABORER	CHARGUALAF, Crispin Jr.	D-11	24,592	0	0	10/27/12	0	24,592	7,628	495	0	357	153	0	0	8,633	33,225
2	765	LABORER	VACANT (Vice - R. Rapolla)	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4																			
5																			
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21																			
22																			
23																			
24																			
25																			
Grand Total:				----	24,592	0	0	----	0	24,592	7,628	495	0	357	153	0	0	8,633	33,225

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

Input by Department												
(A)	(B)	(C)	Special Pay Categories								(K)	
			(D)	(E)		(F)	(G)	(H)		(I)		(J)
				Holiday Pay	Night Differential Pay 10%			Hazard 10%	Hazard 8%			
No.	Position Number	Position Title	Name of Incumbent								(D+E+F+G+H+I+J) Subtotal	
1	766	LABORER	CHARGUALAF, Crispin Jr.	0	0	0	0	0	0	0	0	
2	765	LABORER	VACANT (Vice - R. Rapolla)	0	0	0	0	0	0	0	0	
3	773	EQUIPMENT OPERATOR II	VACANT (Vice - P. Atoigue)	0	0	0	0	0	0	0	0	
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:				0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: COMMUNITY PROGRAMS
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc. Sec. (6.2% * J)	Benefits				Total Benefits (K thru Q)	(J + R) TOTAL
														Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	N-10	45,596	0	0	10/11/13	0	45,596	14,144	495	0	661	153	0	0	15,453	61,049
2	811	REC. COORDINATOR	NINETE, Enrique R.	G-18	36,983	0	0	10/20/13	0	36,983	11,472	495	0	536	153	2,503	192	15,352	52,335
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	G-18	36,983	0	0	04/19/14	0	36,983	11,472	495	0	536	153	4,815	259	17,731	54,714
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	D-14	27,265	0	0	10/05/13	0	27,265	8,458	495	0	395	153	0	0	9,501	36,766
5	849	RECREATION LEADER I	AGUON, David J.F.	D-16	29,207	0	0	06/18/13	0	29,207	9,060	495	0	424	153	4,366	407	14,905	44,112
6	854	RECREATION LEADER I	BASS, Rudy A.	D-16	29,207	0	0	12/24/13	0	29,207	9,060	495	0	424	153	0	0	10,132	39,339
7	856	RECREATION LEADER I	DUENAS, Phillip R.	D-11	24,592	0	0	02/16/13	0	24,592	7,628	495	0	357	153	0	0	8,633	33,225
8	846	RECREATION LEADER I	RECRUITMENT	D-01	15,840	0	0	N/A	0	15,840	4,914	495	0	230	153	6,713	349	12,853	28,693
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	D-01															
10	840	RECREATION SUPVR.	VACANT (Vice - R. Artero)	I-18															
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	245,673	0	0	----	0	245,673	76,208	3,959	0	3,562	1,224	18,397	1,208	104,558	350,231

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)			(G)		(I)		(J)	(K)
				1/	2/	3/	4/	5/	6/			
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	801	RECREATION ADMINISTRATOR	MENDIOLA, Joseph B.	0	0	0	0	0	0	0	0	
2	811	REC. COORDINATOR	NINETE, Enrique R.	0	0	0	0	0	0	0	0	
3	841	REC. COORDINATOR	MANGLONA, Rudy S.	0	0	0	0	0	0	0	0	
4	844	RECREATION LEADER I	SAN NICOLAS, Kenneth J.	0	0	0	0	0	0	0	0	
5	849	RECREATION LEADER I	AGUON, David J.F.	0	0	0	0	0	0	0	0	
6	854	RECREATION LEADER I	BASS, Rudy A.	0	0	0	0	0	0	0	0	
7	856	RECREATION LEADER I	DUENAS, Phillip R.	0	0	0	0	0	0	0	0	
8	846	RECREATION LEADER I	RECRUITMENT	0	0	0	0	0	0	0	0	
9	851	RECREATION LEADER I	VACANT (Vice - A. Naburn)	0	0	0	0	0	0	0	0	
10	840	RECREATION SUPVR.	VACANT (Vice - R. Artero)	0	0	0	0	0	0	0	0	
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
Grand Total:				0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: PARK ADMIN & PLANNING
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No. Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc. Sec. (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
													Medicare (1.45% * J)	Life 1/					
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	O-09	49,026	0	0	05/03/13	0	49,026	15,208	495	0	711	153	2,496	209	19,271	68,297
2	715	PROGRAM COORD. I	VACANT	K-01															
3	719	PLANNER II	VACANT	L-01															
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	F-01															
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	F-01															
6																			
7																			
8																			
9																			
10																			
11																			
12																			
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14																			
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17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	49,026	0	0	----	0	49,026	15,208	495	0	711	153	2,496	209	19,271	68,297

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

Input by Department											
(A)	(B)	(C)	Special Pay Categories						(K)		
			(D)	(E)	(F)	(G)	(H)	(I)		(J)	
			Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5		EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
No. Number	Position Title	Name of Incumbent									
1	701	PARKS ADMINISTRATOR	CURA, Michael A.	0	0	0	0	0	0	0	0
2	715	PROGRAM COORD. I	VACANT	0	0	0	0	0	0	0	0
3	719	PLANNER II	VACANT	0	0	0	0	0	0	0	0
4	799	ADMIN AIDE	VACANT (Vice - R. Richards)	0	0	0	0	0	0	0	0
5	906	ADMINISTRATIVE AIDE	VACANT - (Vice - J. Dela Cruz)	0	0	0	0	0	0	0	0
6											
7											
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17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
 2/ Applies to law enforcement personnels
 3/ Applies to solid waste employees
 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: MAINTENANCE #1
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) 19.02*26P	Soc. Sec. (6.2% * J)	Medicare 1.45% * J	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	650	WELDER LEADER	CHARFAUROS, Michael R.	J-14	38,155	0	0	03/05/14	0	38,155	11,836	495	0	553	153	2,064	192	15,293	53,448
2	652	UTILITY WORKER	FLORES, Patrick J.	D-14	27,265	0	0	03/20/14	0	27,265	8,458	495	0	395	153	2,064	192	11,757	39,022
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	M-09	41,584	0	0	04/17/13	0	41,584	12,899	495	0	603	153	2,503	192	16,845	58,429
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	L-17	50,611	0	0	09/30/14	0	50,611	15,700	495	0	734	153	2,503	192	19,777	70,388
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	I-12	34,368	0	0	09/28/14	0	34,368	10,661	495	0	498	153	2,064	192	14,063	48,431
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	H-18	39,454	0	0	05/09/14	0	39,454	12,239	495	0	572	153	2,496	209	16,163	55,617
7	724	MAINTENANCE WORKER	BORJA, Melan C.	H-17	38,120	0	0	12/17/13	0	38,120	11,825	495	0	553	153	2,503	192	15,721	53,841
8	739	AGRICULT. GARDENER	SALAS, Frank T.	E-17	31,787	0	0	04/02/13	0	31,787	9,860	495	0	461	153	6,713	349	18,031	49,818
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	D-13	26,343	0	0	07/31/14	0	26,343	8,172	495	0	382	153	2,064	192	11,457	37,800
10	746	LABORER	MANALISAY, Thomas W.	D-11	24,592	0	0	10/12/12	0	24,592	7,628	495	0	357	153	2,496	209	11,338	35,930
11	747	GROUNDWORKER	AQUININGOC, Antonio A.	D-17	30,229	0	0	06/10/13	0	30,229	9,377	495	0	438	153	6,713	349	17,525	47,754
12	752	LABORER	SALAS, John Jr. Y.	D-11	24,592	0	0	10/27/12	0	24,592	7,628	495	0	357	153	6,713	349	15,695	40,287
13	761	TRADEHELPER	SINO BEN, Anthony F.	D-13	26,343	0	0	03/29/13	0	26,343	8,172	495	0	382	153	2,496	209	11,906	38,249
14	762	LABORER	TELIU, Marky R.	D-11	24,592	0	0	10/12/12	0	24,592	7,628	495	0	357	153	2,064	192	10,889	35,481
15	764	WELDER II	MENO, Michael Q.	I-18	42,247	0	0	03/19/14	0	42,247	13,105	495	0	613	153	2,503	192	17,061	59,308
16	767	LABORER	TAITAGUE, Joseph P.	D-19	32,382	0	0	09/06/14	0	32,382	10,045	495	0	470	153	4,035	209	15,406	47,788
17	653	GROUNDWORKER	VACANT	F-01															
18	712	BLDG. MAINT. SUPVR.	VACANT(Vice - M. Munoz)	L-01															
19	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	D-01															
20	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	F-01															
21	737	GROUNDWORKER	VACANT(Vice - I.Cruz)	F-01															
22	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	G-01															
23	748	GROUNDWORKER	VACANT (Vice - Wi. Manibusan)	D-01															
24	754	GROUNDWORKER	VACANT (Vice - J. Quenga)	D-01															
25	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	D-01															
Grand Total:				----	532,664	0	0	----	0	532,664	165,232	7,920	0	7,724	2,448	51,994	3,610	238,928	771,592

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

Input by Department													
Special Pay Categories													
(A)	(B)	(C)	(D)	(E)			(F)		(G)	(H)	(I)	(J)	(K)
				1/	2/	3/	4/	5/	6/				
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	650	WELDER LEADER	CHARFAUROS, Michael R.	0	0	0	0	0	0	0	0	0	
2	652	UTILITY WORKER	FLORES, Patrick J.	0	0	0	0	0	0	0	0	0	
3	711	PARKS MAINT. SUPDT.	DELA ROSA, Eugene M.	0	0	0	0	0	0	0	0	0	
4	714	EQUIP. OPER. SUPVR.	GALLANDEZ, Crispin A.	0	0	0	0	0	0	0	0	0	
5	718	HEAVY EQUIP. MECH. II	TAINATONGO, Joseph T.	0	0	0	0	0	0	0	0	0	
6	723	MAINTENANCE WORKER	ROMULO, Dan Michael	0	0	0	0	0	0	0	0	0	
7	724	MAINTENANCE WORKER	BORJA, Melan C.	0	0	0	0	0	0	0	0	0	
8	739	AGRICULT. GARDENER	SALAS, Frank T.	0	0	0	0	0	0	0	0	0	
9	744	GROUNDWORKER	CHARGUALAF, Joseph G.	0	0	0	0	0	0	0	0	0	
10	746	LABORER	MANALISAY, Thomas W.	0	0	0	0	0	0	0	0	0	
11	747	GROUNDWORKER	AQUININGOC, Antonio A.	0	0	0	0	0	0	0	0	0	
12	752	LABORER	SALAS, John Jr. Y.	0	0	0	0	0	0	0	0	0	
13	761	TRADEHELPER	SINO BEN, Anthony F.	0	0	0	0	0	0	0	0	0	
14	762	LABORER	TELIU, Marky R.	0	0	0	0	0	0	0	0	0	
15	764	WELDER II	MENO, Michael Q.	0	0	0	0	0	0	0	0	0	
16	767	LABORER	TAITAGUE, Joseph P.	0	0	0	0	0	0	0	0	0	
17	653	GROUNDWORKER	VACANT	0	0	0	0	0	0	0	0	0	
18	712	BLDG. MAINT. SUPVR.	VACANT (Vice - M. Munoz)	0	0	0	0	0	0	0	0	0	
19	734	UTILITY WORKER(LTA)	VACANT (Vice - R. Martinez)	0	0	0	0	0	0	0	0	0	
20	736	GROUNDWORKER	VACANT (Vice - R. Treltas)	0	0	0	0	0	0	0	0	0	
21	737	GROUNDWORKER	VACANT (Vice - I. Cruz)	0	0	0	0	0	0	0	0	0	
22	745	EQUIP. OPERATOR II	VACANT (Vice - A. Tenorio)	0	0	0	0	0	0	0	0	0	
23	748	GROUNDWORKER	VACANT (Vice - Wi. Manibusan)	0	0	0	0	0	0	0	0	0	
24	754	GROUNDWORKER	VACANT (Vice - J. Quenga)	0	0	0	0	0	0	0	0	0	
25	757	GROUNDWORKER	VACANT (Vice - A. Sanchez)	0	0	0	0	0	0	0	0	0	
Grand Total:				0	0	0	0	0	0	0	0	0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2014
 Agency Staffing Pattern
 (PROPOSED)

FUNCTIONAL AREA: NATURAL RESOURCES
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: MAINTENANCE #2
 FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Social Securit (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	759	ELECTRICIAN II	VACANT (Vice - J. Barcir	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
2	775	LABORER	VACANT (Vice - A. Borja	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	778	LABORER	VACANT (Vice: M. Taina	D-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	795	GROUNDS MAINT. SUPVR.	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5																			
6																			
7																			
8																			
9																			
10																			
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15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

Input by Department											
(A)	(B)	(C)	Special Pay Categories						(K)		
			(D)	(E)	(F)	(G)	(H)	(I)		(J)	
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	759	ELECTRICIAN II	VACANT (Vice - J. Bar	0	0	0	0	0	0	0	0
2	775	LABORER	VACANT (Vice - A. Bor	0	0	0	0	0	0	0	0
3	778	LABORER	VACANT (Vice: M. Tair	0	0	0	0	0	0	0	0
4	795	GROUPS MAINT. SUPVR	VACANT	0	0	0	0	0	0	0	0
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
Grand Total:			0	0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
 Fiscal Year 2014
 Agency Staffing Pattern
 (PROPOSED)

FUNCTIONAL AREA: NATURAL RESOURCES
 DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
 PROGRAM: PASEO STADIUM
 FUND: GENERAL FUND

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc.Sec. (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	876	LABORER	NEDEDOG, Joseph T.	D-18	31,287	0	0	07/23/13	0	31,287	9,705	495	0	454	153	2,503	192	13,502	44,789	
2	872	GROUNDWORKER	VACANT (Vice - I. San Nicolas)	D-01																
3	874	GROUNDWORKER	VACANT (Vice - K. Duenas)	D-01																
4	875	LABORER	VACANT (Vice - T. Torres)	D-01																
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	I-01																
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	D-01																
7																				
8																				
9																				
10																				
11																				
12																				
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16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:				----	31,287	0	0	----	0	31,287	9,705	495	0	454	153	2,503	192	13,502	44,789	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	876	LABORER	NEDEDOG, Joseph T.	0	0	0	0	0	0	0	0
2	872	GROUNDWORKER	VACANT (Vice - I. San Nicolas)	0	0	0	0	0	0	0	0
3	874	GROUNDWORKER	VACANT (Vice - K. Duenas)	0	0	0	0	0	0	0	0
4	875	LABORER	VACANT (Vice - T. Torres)	0	0	0	0	0	0	0	0
5	810	RECREATION SUPVR.	VACANT (Vice- J. Mendiola)	0	0	0	0	0	0	0	0
6	855	RECREATION LEADER I	VACANT (Vice - K. Paulino)	0	0	0	0	0	0	0	0
7											
8											
9											
10											
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14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORICAL PRESERVATION - FED
FUND: FEDERALLY FUNDED (100%)

Input by Department											Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
Position No. Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Social Security (6.2% * J)	Benefits				Total Benefits (K thru Q)	
													Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)		
1	F712	HP SPECIALIST II	GARRIDO, Jose U.	K-09	35,751	0	07/05/13	0	35,751	11,090	495	0	518	153	6,713	349	19,318	
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	K-07	33,286	0	06/08/13	0	33,286	10,325	495	0	483	153	6,713	349	18,518	
3	F721	HP SPECIALIST III	HERNANDEZ, William L.	L-09	38,454	0	01/20/13	0	38,454	11,928	495	0	558	153	2,503	192	15,829	
4	F722	ARCH. TECH. I	MASGA, Alfred S.	H-07	26,965	0	11/11/2012	0	26,965	8,365	495	0	391	153	2,064	192	11,659	
5	F723	COMP. DATA LIBRARIAN	OLKERIIL, Christine M.	F-04	20,942	0	11/12/12	0	20,942	6,496	495	0	304	153	2,064	192	9,704	
6	F718	GEO INFO MAPPING SYS. TECH	FEGURGUR, Paul P.	I-01	21,389	0			21,389	6,635	495	0	304	153	2,064	192	9,843	
7	F718	PROGRAM COORD. II	VACANT (Vice - C. Bustos)	L-01														
8	F124	PLANNER IV	VACANT (Vice - P. Lujan)	N-01														
9																		
10																		
11																		
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23																		
24																		
25																		
Grand Total:				----	176,787	0	0	----	0	176,787	54,839	2,970	0	2,557	918	22,121	1,466	84,871

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E) (F) (G) (H) (I) (J)						(K)	
				1/	2/	3/	4/	5/	6/		
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	F712	HP SPECIALIST II	GARRIDO, Jose U.	0	0	0	0	0	0	0	
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	0	0	0	0	0	0	0	
3	F721	HP SPECIALIST III	HERNANDEZ, William L.	0	0	0	0	0	0	0	
4	F722	ARCH. TECH. I	MASGA, Alfred S.	0	0	0	0	0	0	0	
5	F723	COMP. DATA LIBRARIAN	OLKERIIL, Christine M.	0	0	0	0	0	0	0	
6	F718	GEO INFO MAPPING SYS. TECH	FEGURGUR, Paul P.	0	0	0	0	0	0	0	
7	F718	PROGRAM COORD. II	VACANT (Vice - C. Bustos)	0	0	0	0	0	0	0	
8	F124	PLANNER IV	VACANT (Vice - P. Lujan)	0	0	0	0	0	0	0	
9											
10											
11											
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14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL PARK PATROL
FUND: GENERAL FUND

Input by Department										Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF	Soc. Sec. (6.2% * J)	Benefits			Total Benefits (K thru Q)	
														Medicare (1.45% * J)	Life 1/	Medical (Premium)		Dental (Premium)
1	790	TPPO I	GOGO, Vivian L.	HL02-05	29,962	0	2,996	01/02/13	0	32,958	10,223	495	0	478	153	4,035	209	15,593
2	794	TPPO I	LIZAMA, Pedro C.M.	HL02-05	29,962	0	2,996	04/18/13	0	32,958	10,223	495	0	478	153	4,035	209	15,593
3	791	TPPO I	VACANT	HL02-01														
4	792	TPPO I	VACANT	HL02-01														
5	795	TPPO I	VACANT	HL02-01														
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL02-01														
7	793	TPP SUPERINTENDENT	VACANT	ML02-01														
8																		
9																		
10																		
11																		
12																		
13																		
14																		
15																		
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24																		
25																		
26																		
Grand Total:				----	59,923	0	5,992	----	0	65,916	20,447	989	0	956	306	8,070	418	31,186

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department											
(A)	(B)	(C)	(D)	Special Pay Categories						(K)	
				(E)	(F)	(G)	(H)	(I)	(J)		
Position No. Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	790	TPPO I	GOGO, Vivian L.	0	0	0	0	0	0	0	
2	794	TPPO I	LIZAMA, Pedro C.M.	0	0	0	0	0	0	0	
3	791	TPPO I	VACANT	0	0	0	0	0	0	0	
4	792	TPPO I	VACANT	0	0	0	0	0	0	0	
5	795	TPPO I	VACANT	0	0	0	0	0	0	0	
6	789	TPPO II	VACANT (Vice - N. Caudell)	0	0	0	0	0	0	0	
7	793	TPP SUPERINTENDENT	VACANT	0	0	0	0	0	0	0	
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Armt.	E+F+G+I Subtotal	Benefits								
											Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF (6.2% * J)	Soc. Sec. (1.45% * J)	Medicare	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	753	LIFEGUARD	CRUZ, Eric M.	F-07	23,808	0	0	01/03/13	0	23,808	7,385	495	0	345	153	7,020	407	15,805	39,613
2	821	LIFEGUARD	BENITO, Michael F.	F-04	20,942	0	0	11/02/12	0	20,942	6,496	495	0	304	153	2,064	192	9,703	30,645
3	823	LIFEGUARD	APRIL, Stefan N.	F-04	20,942	0	0	07/14/13	0	20,942	6,496	495	0	304	153	2,503	192	10,143	31,085
4	825	LIFEGUARD	NAUTA, Joseph P.	F-07	23,808	0	0	01/03/14	0	23,808	7,385	495	0	345	153	2,064	192	10,634	34,442
5	828	LIFEGUARD	GUMABON, Vandrick F.	F-04	20,942	0	0	07/14/13	0	20,942	6,496	495	0	304	153	2,064	192	9,703	30,645
6	829	LIFEGUARD	SANTOS, Joachim C.	F-18	34,834	0	0	11/20/12	0	34,834	10,806	495	0	505	153	6,713	349	19,020	53,854
7	830	LIFEGUARD	MAYBERRY, Terry L.	F-15	31,418	0	0	02/28/13	0	31,418	9,746	495	0	456	153	2,496	210	13,555	44,973
8	831	LIFEGUARD	MIRANDA, Robert J.	F-06	22,926	0	0	01/24/13	0	22,926	7,112	495	0	332	153	2,064	192	10,347	33,273
9	835	LIFEGUARD	TAITAGUE, John G.	F-12	28,337	0	0	10/28/13	0	28,337	8,790	495	0	411	153	2,496	210	12,555	40,892
10	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	I-01															
11	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicolas)	G-01															
12	826	LIFEGUARD	VACANT (Vice - F. San Nicolas)	F-01															
13	827	LIFEGUARD	VACANT (Vice - C. Benito)	F-01															
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-01															
15	839	LABORER	VACANT (Vice - J. Mendiola)	D-01															
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	227,957	0	0	----	0	227,957	70,712	4,452	0	3,305	1,377	29,483	2,135	111,465	339,422

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night	Hazard 10%	Hazard 8%	Nurse	Nurse	EMT	D+E+F+G+H+I+J Subtotal
					Differential Pay 10%			Sunday Pay 1.5			
1	753	LIFEGUARD	CRUZ, Eric M.	0	0	0	0	0	0	0	0
2	821	LIFEGUARD	BENITO, Michael F.	0	0	0	0	0	0	0	0
3	823	LIFEGUARD	APRIL, Stefan N.	0	0	0	0	0	0	0	0
4	825	LIFEGUARD	NAUTA, Joseph P.	0	0	0	0	0	0	0	0
5	828	LIFEGUARD	GUMABON, Vandrick F.	0	0	0	0	0	0	0	0
6	829	LIFEGUARD	SANTOS, Joachim C.	0	0	0	0	0	0	0	0
7	830	LIFEGUARD	MAYBERRY, Terry L.	0	0	0	0	0	0	0	0
8	831	LIFEGUARD	MIRANDA, Robert J.	0	0	0	0	0	0	0	0
9	835	LIFEGUARD	TAITAGUE, John G.	0	0	0	0	0	0	0	0
10	822	HEAD LIFEGUARD	VACANT (Vice - A.Ignacio)	0	0	0	0	0	0	0	0
11	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicolas)	0	0	0	0	0	0	0	0
12	826	LIFEGUARD	VACANT(Vice - F.San Nicolas)	0	0	0	0	0	0	0	0
13	827	LIFEGUARD	VACANT (Vice - C. Benito)	0	0	0	0	0	0	0	0
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	0	0	0	0	0	0	0	0
15	839	LABORER	VACANT (Vice - J.Mendiola)	0	0	0	0	0	0	0	0
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: POOL N BEACH
FUND: GENERAL FUND

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF (6.2% * J)	Soc. Sec. (1.45% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	753	LIFEGUARD	CRUZ, Eric M.	F-07	23,808	0	0	01/03/13	0	23,808	7,385	495	0	345	153	7,020	407	15,805	39,613
2	821	LIFEGUARD	BENITO, Michael F.	F-04	20,942	0	0	11/02/12	0	20,942	6,496	495	0	304	153	2,064	192	9,703	30,645
3	823	LIFEGUARD	APRIL, Stefan N.	F-04	20,942	0	0	07/14/13	0	20,942	6,496	495	0	304	153	2,503	192	10,143	31,085
4	825	LIFEGUARD	NAUTA, Joseph P.	F-07	23,808	0	0	01/03/14	0	23,808	7,385	495	0	345	153	2,064	192	10,634	34,442
5	828	LIFEGUARD	GUMABON, Vandrick F.	F-04	20,942	0	0	07/14/13	0	20,942	6,496	495	0	304	153	2,064	192	9,703	30,645
6	829	LIFEGUARD	SANTOS, Joachim C.	F-18	34,834	0	0	11/20/12	0	34,834	10,806	495	0	505	153	6,713	349	19,020	53,854
7	830	LIFEGUARD	MAYBERRY, Terry L.	F-15	31,418	0	0	02/28/13	0	31,418	9,746	495	0	456	153	2,496	210	13,555	44,973
8	831	LIFEGUARD	MIRANDA, Robert J.	F-06	22,926	0	0	01/24/13	0	22,926	7,112	495	0	332	153	2,064	192	10,347	33,273
9	835	LIFEGUARD	TAITAGUE, John G.	F-12	28,337	0	0	10/28/13	0	28,337	8,790	495	0	411	153	2,496	210	12,555	40,892
10	822	HEAD LIFEGUARD	VACANT (Vice - A. Ignacio)	I-01															
11	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicolas)	G-01															
12	826	LIFEGUARD	VACANT (Vice - F. San Nicolas)	F-01															
13	827	LIFEGUARD	VACANT (Vice - C. Benito)	F-01															
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	G-01															
15	839	LABORER	VACANT (Vice - J. Mendiola)	D-01															
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				----	227,957	0	0	----	0	227,957	70,712	4,452	0	3,305	1,377	29,483	2,135	111,465	339,422

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J Subtotal
1	753	LIFEGUARD	CRUZ, Eric M.	0	0	0	0	0	0	0	0
2	821	LIFEGUARD	BENITO, Michael F.	0	0	0	0	0	0	0	0
3	823	LIFEGUARD	APRIL, Stefan N.	0	0	0	0	0	0	0	0
4	825	LIFEGUARD	NAUTA, Joseph P.	0	0	0	0	0	0	0	0
5	828	LIFEGUARD	GUMABON, Vandrick F.	0	0	0	0	0	0	0	0
6	829	LIFEGUARD	SANTOS, Joachim C.	0	0	0	0	0	0	0	0
7	830	LIFEGUARD	MAYBERRY, Terry L.	0	0	0	0	0	0	0	0
8	831	LIFEGUARD	MIRANDA, Robert J.	0	0	0	0	0	0	0	0
9	835	LIFEGUARD	TAITAGUE, John G.	0	0	0	0	0	0	0	0
10	822	HEAD LIFEGUARD	VACANT (Vice - A.Ignacio)	0	0	0	0	0	0	0	0
11	824	LIFEGUARD INSTRUCTOR	VACANT (Vice - F. San Nicolas)	0	0	0	0	0	0	0	0
12	826	LIFEGUARD	VACANT(Vice - F.San Nicolas)	0	0	0	0	0	0	0	0
13	827	LIFEGUARD	VACANT (Vice - C. Benito)	0	0	0	0	0	0	0	0
14	832	LIFEGUARD INSTRUCTOR	VACANT (Vice - A. Ignacio)	0	0	0	0	0	0	0	0
15	839	LABORER	VACANT (Vice - J.Mendiola)	0	0	0	0	0	0	0	0
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: TERRITORIAL PARK PATROL
FUND: GENERAL FUND

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position No.	Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment Date	Amt.	Benefits									TOTAL	
										(E+F+G+I) Subtotal	Retirement (J * 31.02%)	Retire (DDI) \$19.02*26PF (6.2% * J)	Soc. Sec. (1.45% * J)	Medicare 1/	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
1	790	TPPO I	GOGO, Vivian L.	HL02-05	29,962	0	2,996	01/02/13	0	32,958	10,223	495	0	478	153	4,035	209	15,593	48,551	
2	794	TPPO I	LIZAMA, Pedro C.M.	HL02-05	29,962	0	2,996	04/18/13	0	32,958	10,223	495	0	478	153	4,035	209	15,593	48,550	
3	791	TPPO I	VACANT	HL02-01																
4	792	TPPO I	VACANT	HL02-01																
5	795	TPPO I	VACANT	HL02-01																
6	789	TPPO II	VACANT (Vice - N. Caudell)	IL02-01																
7	793	TPP SUPERINTENDENT	VACANT	ML02-01																
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
26																				
Grand Total:				----	59,923	0	5,992	----	0	65,916	20,447	989	0	956	306	8,070	418	31,186	97,101	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E) (F) (G) (H) (I) (J)						(K)	
				1/	2/	3/	4/	5/	6/		
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	D+E+F+G+H+I+J Subtotal
1	790	TPPO I	GOGO, Vivian L.	0	0	0	0	0	0	0	0
2	794	TPPO I	LIZAMA, Pedro C.M.	0	0	0	0	0	0	0	0
3	791	TPPO I	VACANT	0	0	0	0	0	0	0	0
4	792	TPPO I	VACANT	0	0	0	0	0	0	0	0
5	795	TPPO I	VACANT	0	0	0	0	0	0	0	0
6	789	TPPO II	VACANT (Vice - N. Caudell)	0	0	0	0	0	0	0	0
7	793	TPP SUPERINTENDENT	VACANT	0	0	0	0	0	0	0	0
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnels
- 3/ Applies to solid waste employees
- 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF PARKS AND RECREATION
PROGRAM: HISTORICAL PRESERVATION - FED
FUND: FEDERALLY FUNDED (100%)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No. Number	Position Title	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Increment Amt.	Benefits										
									E+F+G+I Subtotal	Retirement (J * 31.02%)	Retire (DDI) social Securit (\$19.02*26PF (6.2% * J)	Medicare (1.45% * J)	Life 1/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
1	F712	HP SPECIALIST II	GARRIDO, Jose U.	K-09	35,751	0	0	07/05/13	0	35,751	11,090	495	0	518	153	6,713	349	19,318	55,069
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	K-07	33,286	0	0	06/08/13	0	33,286	10,325	495	0	483	153	6,713	349	18,518	51,804
3	F721	HP SPECIALIST III	HERNANDEZ, William L.	L-09	38,454	0	0	01/20/13	0	38,454	11,928	495	0	558	153	2,503	192	15,829	54,283
4	F722	ARCH. TECH. I	MASGA, Alfred S.	H-07	26,965	0	0	11/112012	0	26,965	8,365	495	0	391	153	2,064	192	11,659	38,624
5	F723	COMP. DATA LIBRARIAN	OLKERIIL, Christine M.	F-04	20,942	0	0	11/12/12	0	20,942	6,496	495	0	304	153	2,064	192	9,704	30,646
6	F718	GEO INFO MAPPING SYS. TECH	FEURGUR, Paul P.	I-01	21,389	0	0			21,389	6,635	495	0	304	153	2,064	192	9,843	31,232
7	F718	PROGRAM COORD. II	VACANT (Vice - C. Bustos)	L-01															
8	F124	PLANNER IV	VACANT (Vice - P. Lujan)	N-01															
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
Grand Total:				---	176,787	0	0	---	0	176,787	54,839	2,970	0	2,557	918	22,121	1,466	84,871	261,658

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2013 GovGuam contribution for Life Insurance is \$153 per annum

Government of Guam
 Fiscal Year 2014
 Agency Staffing Pattern
 (PROPOSED)

Input by Department											
Special Pay Categories											
(A)	(B)	(C)	(D)	(E) (F) (G) (H) (I) (J)						(K)	
				1/	2/	3/	4/	5/	6/		
Position No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1	F712	HP SPECIALIST II	GARRIDO, Jose U.	0	0	0	0	0	0	0	0
2	F720	PROGRAM COORD. I	YAMASTA, Michelle S.	0	0	0	0	0	0	0	0
3	F721	HP SPECIALIST III	HERNANDEZ, William L.	0	0	0	0	0	0	0	0
4	F722	ARCH. TECH. I	MASGA, Alfred S.	0	0	0	0	0	0	0	0
5	F723	COMP. DATA LIBRARIAN	OLKERIIL, Christine M.	0	0	0	0	0	0	0	0
6	F718	GEO INFO MAPPING SYS. TECH	FEGURGUR, Paul P.	0	0	0	0	0	0	0	0
7	F718	PROGRAM COORD. II	VACANT (Vice - C. Bustos)	0	0	0	0	0	0	0	0
8	F124	PLANNER IV	VACANT (Vice - P. Lujan)	0	0	0	0	0	0	0	0
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
Grand Total:				0	0	0	0	0	0	0	0

1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
 2/ Applies to law enforcement personnels
 3/ Applies to solid waste employees
 4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
 5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay